UNDP Implemented Outcome Three 2015 Work plan

Outcome: Outcome 3: Civil Society Organizations empowered to increase the provision of services and their participation in AC activities enhanced (UNDP Implementation)

Output 3.1. Initial project outcome implementation plan developed incorporating baseline studies and analysis, as well as finalized log frames and work plans

Key deliverables:

- Functional Project Personnel provides overall coordination for the project
- 3 CSO Advisory Committee Meetings
- Participation of CSO Expert in CSO activities

Activity	Key Tasks		Timeframe											Partners	Estimated Cost	Indicator
		J	F	M	A	N	1 J	J	Α	S	0	N	D			
3.1.1: Project personnel	Retain Project Personnel within UNDP														USD 84,000	
3.1.3.Consult with representatives of key CSO stakeholder groups to discuss/brainstorm on	Organize 3 meetings with CSO Advisory Committee.													CSOs	USD 45,000	Number of CSO Advisory meetings
the substantive direction of Outcome 3	Participate in relevant CSO activities aimed at creating synergies with other partners and strengthening the substantive direction of the expected results													CSOs	USD 20,000	

Output 3.2. Strengthen CSOs' capacities for project planning, implementation and reporting, as well as their expertise on A-C

Key deliverables:

• 4 Training Manuals developed on project management, anti-corruption advocacy, revenue transparency, and public finance management

• 6 capacity building Training workshop for CSOs organised for 160 CSOs

Activity	Key Tasks	Timeframe													Partners	Estimated Cost	Indicators
		J	F	M	A	M	J	J	A	S	5	0	N	D			
3.2.3 Provide capacity-building to CSOs	Develop and print 4 training manuals														CSOs/Consultants	USD 30,000	Number of CSOs benefiting from AC capacity strengthening training
	Organize 6 two-day trainings for CSOs on the following areas: project management, anti-corruption advocacy, revenue transparency, and public finance management														CSOs/Consultants	USD 300,000	 Number of CSO representatives trained

Output 3.3 Grant scheme for CSOs to contribute more effectively to the prevention and combating of corruption and to promote integrity, accountability and the proper management

Key deliverables:

- 1. CSO Grants Award Committee inaugurated
- 2. CSO Grants Expression of Interest/Call for proposal Issued
- 3. 10 CSO Grants awarded

4. Quarterly Monitoring visits of grantees

Activity	Key Tasks	Timeframe												Partners	Estimated Cost	Indicators	
		J	F	M	A	M	J	J	A	S	0	N	D				
Activity 3.3.2: Design and	Set up Grants Award Committee.													CSOs	USD 550,000	Number of grants	of
implement first round of smaller	Issue Call for proposals to potential partners.															disbursed	l
grants with larger	Award grants to ten CSOs for Advocacy and Awareness													CSOs		 value of g disbursed 	

number of	Activities							
recipients								
	Briefing Forum for Grantees						CSO	USD 15,000
	Quarterly Monitoring visits of						CS0	USD 35,000
	grantees						/Consultant	
							S	

Output 3.4. Assist in the expansion and strengthening of civil society anti-corruption networks

Key deliverables:

- 3 planning Meetings/workshop of National Anti-corruption Civil Society Networks for 90 persons
- One Network/Coalition Strengthening Training Workshop for 30 persons

Activity	Key Tasks		Timeframe Partners Estimated Cost													Indicators			
		J	F	M	A]	M	J	J	A	1	S	0	N	D)			
3.4.2: Consult on effective CSO Anti-Corruption Strategy	Support planning workshop/meetings of 3 national CSO networks																CSOs	USD 76,000	Number of anti- corruption CSO network
	One 2-day networking and Coalition strengthening training workshop for 30 members national anti- corruption civil Society Networks/coalition																CSO	USD 40,000	meetings/trainings

Output 3.5 Support to enhance public participation through awareness raising and citizen engagement

Key deliverables:

- Production of one anti-corruption Soap Opera
- Dissemination of 5000 copies of anti-corruption messaging Soap Opera
- Airing of Soap Opera in at least, 2 national TV stations over a period of 2 quarter minimum.

Activity 3.5.3:	Production of anti-corruption							USD 290,000	Number of AC
	Soap Opera								outreach materials

Facilitate implementation of strategy with	Monthly Airing of Anti- corruption Soap Opera in 2 National TV								produced and disseminated
relevant UN, ACA & CSO partners	Disseminations of copies of Soap Opera								
	Production of Anti- Corruption Messaging Song							USD 90,000	
	Production of 5,000 copies of the song								
			•	·	•			USD 1,575,00	00

ANNUAL WORK PLAN FOR 2015

PROJECT TITLE AND CODE: SUPPORT TO ANTI-CORRUPTION IN NIGERIA (FED/2012/306-220) (NGAX60)