

ANNUAL WORK PLAN FOR 2015
PROJECT TITLE AND CODE: SUPPORT TO ANTI-CORRUPTION IN NIGERIA (FED/2012/306-220) (NGAX60)

UNDP Implemented Outcome Three 2015 Work plan

Outcome : Outcome 3: Civil Society Organizations empowered to increase the provision of services and their participation in AC activities enhanced (UNDP Implementation)																
Output 3.1. Initial project outcome implementation plan developed incorporating baseline studies and analysis, as well as finalized log frames and work plans																
Key deliverables:																
<ul style="list-style-type: none"> • Functional Project Personnel provides overall coordination for the project • 3 CSO Advisory Committee Meetings • Participation of CSO Expert in CSO activities 																
Activity	Key Tasks	Timeframe												Partners	Estimated Cost	Indicator
		J	F	M	A	M	J	J	A	S	O	N	D			
3.1.1: Project personnel	Retain Project Personnel within UNDP														USD 84,000	
3.1.3.Consult with representatives of key CSO stakeholder groups to discuss/brainstorm on the substantive direction of Outcome 3	Organize 3 meetings with CSO Advisory Committee.													CSOs	USD 45,000	Number of CSO Advisory meetings
	Participate in relevant CSO activities aimed at creating synergies with other partners and strengthening the substantive direction of the expected results													CSOs	USD 20,000	
Output 3.2. Strengthen CSOs' capacities for project planning, implementation and reporting, as well as their expertise on A-C																

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Key deliverables:																
<ul style="list-style-type: none"> 4 Training Manuals developed on project management, anti-corruption advocacy, revenue transparency, and public finance management 6 capacity building Training workshop for CSOs organised for 160 CSOs 																
Activity	Key Tasks	Timeframe												Partners	Estimated Cost	Indicators
		J	F	M	A	M	J	J	A	S	O	N	D			
3.2.3 Provide capacity-building to CSOs	Develop and print 4 training manuals													CSOs/Consultants	USD 30,000	<ul style="list-style-type: none"> Number of CSOs benefiting from AC capacity strengthening training
	Organize 6 two-day trainings for CSOs on the following areas: project management, anti-corruption advocacy, revenue transparency, and public finance management													CSOs/Consultants	USD 300,000	<ul style="list-style-type: none"> Number of CSO representatives trained
Output 3.3 Grant scheme for CSOs to contribute more effectively to the prevention and combating of corruption and to promote integrity, accountability and the proper management																
Key deliverables:																
<ol style="list-style-type: none"> CSO Grants Award Committee inaugurated CSO Grants Expression of Interest/Call for proposal Issued 10 CSO Grants awarded Quarterly Monitoring visits of grantees 																
Activity	Key Tasks	Timeframe												Partners	Estimated Cost	Indicators
		J	F	M	A	M	J	J	A	S	O	N	D			
Activity 3.3.2: Design and implement first round of smaller grants with larger	Set up Grants Award Committee.													CSOs	USD 550,000	<ul style="list-style-type: none"> Number of grants disbursed value of grants disbursed
	Issue Call for proposals to potential partners.															
	Award grants to ten CSOs for Advocacy and Awareness													CSOs		

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Facilitate implementation of strategy with relevant UN, ACA & CSO partners	Monthly Airing of Anti-corruption Soap Opera in 2 National TV																	produced and disseminated	
	Disseminations of copies of Soap Opera																		
	Production of Anti-Corruption Messaging Song																		USD 90,000
	Production of 5,000 copies of the song																		
																	USD 1,575,000		

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